will continue to work closely with interconnectors in restoring service as quickly as possible. Most service outages result from cable cuts which are beyond the control of the LEC.

(c) The LECs must address whether they offer interconnectors the same range of service options that the LECs offer to their comparable services customers. LECs must reference the applicable sections of their tariffs.

GTE RESPONSE

There are no special service options available for EIS or comparable DS1 and DS3 services. If a customer requests that a service be performed outside the normal business hours, the GTOCs would apply an overtime charge. This charge would apply to any service including DS1, DS3 or EIS. *See, e.g.,* GTOC Tariff FCC No.1 Section 6.2 (installation or repair).

5. LECs' Liability

- 100. **Information Requirement.** The Bureau requires the LECs subject to this investigation to provide the following information in their direct cases:
- (a) The LECs must explain the policies articulated in their tariffs concerning an interconnector's right of action against the LEC for negligence, gross negligence, willful misconduct, or intentional harm. The LECs must explain why these provisions are reasonable.

GTE Response:

GTE's tariffs contain no specific language for EIS service concerning an interconnector's right of action against GTE for negligence, gross negligence, willful misconduct or intentional harm. Any terms regarding claims and demands

for damages apply to all services and are contained in the general sections of GTOC FCC No.1, Section 2.3.11 and GSTC FCC No.1, Section 2.3.8. Because EIS customers are treated no differently than other customers, the terms are nondiscriminatory and reasonable.

Respectfully submitted,

GTE Service Corporation, on behalf of its affiliated telephone operating companies

Gail L. Polivy

1850 M Street, N.W.

Suite 1200

Washington, D.C. 20036

(202) 463-5214

October 19, 1995

THEIR ATTORNEY

GTE TIELEPHONE COMPANIES

DS1 AND DS3 VIRTUAL COLLOCATION SERVICE COST OF MONEY FACTOR INFORMATION

| STATE | OVERALL COST OF MONEY | INTEREST RATE | CIRCUIT EQUIPMENT BOOKLIFE | OUTSIDE PLANT BOOKLIFE | ŒE (DIG 8WITCH) BOOKLIFE | BULDING BOOKLIFE | DS1 TIME PERIOD (YRS) FOR COMPUTING PRESENT DISCOUNTED VALUE | DS3 TIME PERIOD (YRS) FOR COMPUTING PRESENT DISCOUNTED VALUE |
|----------------------|--------------------------------|------------------|----------------------------------|------------------------------|--------------------------------|---------------------|--|--|
| CALIFORNIA | 11.25% | 8.40% | 9 | 53 | 16 | 34 | 12 | 10 |
| FLORIDA | 11.25% | 8.67% | 8 | 50 | 11 | 38 | 10 | 10 |
| HAWAII | 11.25% | 8.55% | 12 | 52 | 15 | 41 | 10 | 10 |
| IDAHO | 11.25% | 9.51% | 14 | 50 | 16 | 36 | 10 | 10 |
| LLINOIS | 11,25% | 8.10% | 14 | 50 | 17 | 34 | 10 | 10 |
| INDIANA | 11.25% | 8.10% | 11 | 56 | 15 | 42 | 10 | 10 |
| KENTUCKY | 11.25% | 9.13% | 11 | 54 | 15 | 34 | 7 | 10 |
| MICHIGAN | 11.25% | 5.10% | 13 | 55 | 18 | 42 | 7 | 10 |
| MISSOURI | 11.25% | 8.56% | 9 | 50 | 15 | 41 | 10 | 10 |
| NORTH CAROLINA | 11.25% | 8.94% | 11: | 60 | 19 | 41 | 10 | 10 |
| оню | 11.25% | 8.10% | 11 | 50 | 14 | 29 | 10 | 10 |
| OK AHOMA | 11.25% | 9.81% | 11 | 47 | 15 | 29 | 10 | 10 |
| OREGON | 11.25% | 9.51% | 13 | 49 | 15 | 37 | 10 | 10 |
| PENNSYL VANIA | 11.25% | 8.10% | 11 | 59 | 16 | 37 | 10 | 10 |
| SOUTH CAROLINA | 11.25% | 9.07% | 10 | 53 | 15 | 37 | 7 | 10 |
| TEXAS | 11.25% | 9.81% | 10 | 51 | 16 | 30 | 10 | 10 |
| WASHINGTON | 11.25% | 9.51% | 13 | 50 | 20 | 4: | 10 | 10 |
| WISCONSIN | 11.25% | 8.10% | 11 | 55 | 16 | 34 | 7 | 10 |

GTE SYSTEM TELEPHONE COMPANIES

DS1 AND DS3 VIRTUAL COLLOCATION SERVICE COST OF MONEY FACTOR INFORMATION

| STATE | OVERALL COST OF MONEY | INTEREST RATE | CIRCUIT EQUIPMENT BOOKLIFE | OUTSIDE PLANT BOOKLIFE | COE (DIG SWITCH) BOOKLIFE | BUILDING BOOKLIFE | DS1 TIME PERIOD (YRS) FOR COMPUTING PRESENT DISCOUNTED VALUE | DS3 TIME PERIOD (YRS) FOR COMPUTING PRESENT DISCOUNTED VALUE |
|------------|--------------------------------|------------------|----------------------------------|------------------------------|---------------------------------|----------------------|--|--|
| APKANSAS | 11.25% | 9.25% | 11 | 39 | 20 | 30 | 7 | 10 |
| CALIFORNIA | 11.25% | | 11 | 50 | 15 | 30 | 7 | 10 |
| ILLINOIS | 11.25% | | 8 | 45 | 15 | 27 | 12 | 10 |
| MISSOURI | 11.25% | 9.00% | 9 | 43 | 16 | 24 | 12 | 10 |
| TEXAS | 11.25% | 9.15% | 10 | 51 | 20 | 25 | 7 | 10 |
| VIRGINIA | 11.25% | 7.91% | 10 | 50 | 15 | 39 | 7 | 10 |
| WASHINGTON | 11.25% | 9.71% | 12 | 20 | 17 | 40 | 7 | 10 |

GTE TELEPHONE OPERATING COMPANIES

COMPARABLE DS1 AND DS3 SERVICES USING LOWEST OVERHEAD LOADINGS COST OF MONEY FACTOR INFORMATION

| STATE | OVERALL. COST OF MONEY | INTEREST RATE | CIRCUIT EQUIPMENT DEPRECIABLE LIFE | OUTSIDE PLANT DEPRECIABLE LIFE | D81 TIME PERIOD (YRS) FOR COMPUTING PRESENT DISCOUNTED VALUE | DSS TIME PERIOD (YRS) FOR COMPUTING PRESENT DISCOUNTED VALUE |
|----------------|---------------------------------|------------------|---|---|--|--|
| CALIFORNIA | 11.25% | 8.40% | 10 | 25 | 12 | 10 |
| FLORIDA | 11.25% | 8.67% | 11 | 20 | 10 | 10 |
| HAWAII | 11.25% | 8.55% | 12 | 27 | 10 | 10 |
| IDAHO | 11.25% | 9.51% | 14 | 30 | 10 | 10 |
| ILLINOIS | 11.25% | 8.10% | 14 | 33 | 10 | 10 |
| INDIANA | 11.25% | 8.10% | 11 | 24 | 10 | 10 |
| KENTUCKY | 11.25% | 9.13% | 11 | 20 | 7 | 10. |
| MICHIGAN | 11.25% | 8.10% | 13. | 35 | 7 | 10 |
| MISSOURI | 11.25% | 8.56% | 9 | 27 | 10 | 10 |
| NORTH CAROLINA | 11.25% | 8.94% | 11 | 30 | 10 | 10 |
| ОНЮ | 11.25% | 8.10% | 11 | 19 | 10 | 10 |
| OKLAHOMA | 11.25% | 9.81% | 11 | 23 | 10 | 10 |
| OREGON | 11.25% | 9.51% | 13 | 21 | 10 | 10 |
| PENNSYLVANIA | 11.25% | 8.10% | 11 | 24 | 10 | 10 |
| SOUTH CAROLINA | 11.25% | 9.07% | 10 | 24 | 7 | 10 |
| TEXAS | 11.25% | 9.81% | 9 | 23 | 10 | 10 |
| WASHINGTON | 11.25% | 9.51% | 13 | 35 | 10 | 10 |
| WISCONSIN | 11.25% | 8.10% | 11 | 30 | 7 | 10 |

GTE SYSTEM TELEPHONE COMPANIES

COMPARABLE DS1 AND DS3 SERVICES USING LOWEST OVERHEAD LOADINGS COST OF MONEY FACTOR INFORMATION

| STATE | OVERALL COST OF MONEY | INTEREST RATE | CIRCUIT EQUIPMENT DEPRECIABLE LIFE | OUTSIDE PLANT DEPRECIABLE LIFE | DS1 TIME PERIOD (YRS) FOR COMPUTING PRESENT DISCOUNTED VALUE | DS3 TIME PERIOD (YRS) FOR COMPUTING PRESENT DISCOUNTED VALUE |
|------------|--------------------------------|------------------|---|---|--|--|
| ARKANSAS | 11.25% | 9.25% | 13 | 30 | 7 | 10 |
| CALIFORNIA | 11.25% | 9.10% | 13 | 30 | 7 | 10 |
| ILLINOIS | 11.25% | 9.74% | 8 | 28 | 12 | 10 |
| MISSOURI | 11.25% | 9.00% | 10 | 29 | 12 | 10 |
| TEXAS | 11.25% | 9.15% | 8 | 28 | 7 | 10 |
| VIRGINIA | 11.25% | 7.91% | 10 | 27 | 7 | 10 |
| WASHINGTON | 11.25% | 9.71% | 11 | 27 | 7 | 10 |

Certificate of Service

I, Ann D. Berkowitz, hereby certify that copies of the foregoing "Direct Case of GTE" have been mailed by first class United States mail, postage prepaid, on the 19th day of October, 1995 to all parties on the attached list. The data submitted in response to Appendix C is being provided to the Secretary, ITS and Tariff Division of the Federal Communications Commission.

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ASSUMPTIONS FOR DIRECT COST INFORMATION CHARTS - APPENDIX C

Chart 1

- 1. Investment 2 Fiber (Column B) is expanded to Fiber/Cable.
- 2. Investment 3 Conduit (Column C) is expanded to Conduit/OSP Support.
- 3. FIT ACF (Column I) is expanded to FIT/SIT.
- 4. Total ACF (Column L) is not the sum of Columns G-K but also includes Annual Nonrecoverable Cost (Line 21), Other Taxes (Line 24), and Other (Line 25) as shown on previously filed Investment and Cost Data Summary forms.

Chart 2

- 1. Recurring Rate (Column S) and Nonrecurring Rate (Column W) are rates in effect as of September 1, 1994 for comparable DS1 and DS3 services.
- 2. No. of Units (Column T) are 1994 annual units.
- 3. For comparable DS1 and DS3 services, the applicable units and rates are found in the Inside Central Office Chart only, since the rates cannot be split between inside and outside the central office.

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - CALIFORNIA INVESTMENT | INVESTMENT 2 | INVESTMENT 3 | INVESTMENT 4 | INVESTMENT 5 TOTAL Depreciation Cost of Money FIT+Other Administration | Maintenance TOTAL **FUNCTIONS** INVESTMENT ACF Circuit Equip. Fiber Conduit Land Building ACF ACF ACF ACF ACF В С D Ε G Н DS1 Provisioning - rec 7 DS1 Provisioning - rec Total 9 **DS1 Provisioning** - nrc 10 Engineering Base Unit (Labor) \$1,779.04 \$1,779.04 11 Engineering Per Card (Labor) \$222.38 \$222.38 15 DS1 Provisioning - nrc total \$2,001.42 \$2,001.42 17 DS1 Entrance - rec 18 Cable Space - Baldwin Park \$277.17 \$94.57 \$371.74 2.00% 5.63% 4.36% 0.00% 2.19% 31,66% 19 Eng/Instt (Contract Labor) \$1,959.40 \$166.67 \$2,126.07 21 22 \$2,236.57 23 DS1 Entrance - rec total \$261.24 \$2,497.81 2.00% 5.63% 4.36% 0.00% 2.19% 31.66% 24 25 DS1 Entrance - nrc 26 Cable Pull - Baldwin Park (Labor) \$1,441.00 \$1,441.00 27 28 29 30 31 DS1 Entrance - nrc total \$1,441.00 \$1,441.00 33 DS1 Termination - rec Power Equip \$2,607.00 10.99% 4.20% 0.00% 8.35% 32.65% 34 Power Cable \$2,607.00 5.64% Eng/Instt (Contract Labor) \$1,540.00 \$1,540.00 DC Power (Pro rate Power Cost) \$151.60 36 \$151.60 10.99% 5.78% 4.29% 0.00% 8.35% 33.20% 37 38 Floor Space - Per. Sq. Ft 39 DS1 Termination - rec total \$222.50 \$222.50 3.34% 5.64% 4.29% 0.00% 13.15% 29.44% \$151.60 \$4,147.00 \$1,914.10 41 DS1 Termination - nrc 42 Power Equipment Cable (Labor) \$1,541.00 \$1,541.00 43 Power Equipment Supply (Labor) \$1,275.40 \$1,275.40 45 46 47 DS1 Termination - nrc total \$2,816.40 \$2,816.40 48 49 DS1 Equipment Installation - rec 50 51 52 53 55 DS1 Equipment Installation -rec total

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

| GTE TELEPHONE COMPANIES - CA | H IEODNIA | | | AND PRIC | EOUT ANALY | SIS | | | | | | |
|-------------------------------------|--|--|---------------|----------------|--------------|--|--|--|--------------|--|--|--------------|
| THE TELETHONE COMMITTEE OF | | INVESTMENT 2 | LINVESTMENT 3 | INVESTMENT 4 | INVESTMENT 5 | TOTAL | Depreciation | Cost of Money | FIT+Other | Administration | Maintenance | TOTAL |
| FUNCTIONS | Circuit Equip. | Fiber | Conduit | Land | Building | INVESTMENT | ACF | ACF | ACF | ACF | ACF | ACF |
| | Α | В | С | D | E | F | G | н | | J | К | L |
| OS1 Equipment Installation —nrc | | | | T | Ι | | <u> </u> | | | | | |
| nstallation Base Unit (Labor) | \$2,625.00 | | | | | \$2,625.00 | | | | | | |
| Installation Per Card (Labor) | \$87.50 | | | | | \$87.50 | | | | | | |
| | | | | | | | | | | | | |
| DS1 Equipment Installation -nrc tot | \$2,712.50 | | | | | \$2,712.50 | | | | | | |
| DS1 Cross-Connrec | \$50.28 | | | T | T | \$50.28 | 10.00% | 5.66% | 4.29% | 0.00% | 4.88% | 42.3 |
| Eng/Instt (Contract Labor) | \$56.44 | | | | | \$56.44 | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Cross-Connrec total | \$106.72 | | | | | \$106.72 | | | | | | |
| DS1 Cross-Connnrc | <u>, </u> | | | , | | , | | 1 | | | | |
| | | | | | | | | | | | | |
| | | | | | | | <u></u> | | | | | |
| | | | | 1 | | | | - | | | | |
| DS1 Cross-Connnrc total | | | | | | | | | | | | |
| DS1 Maintenance & Repair - rec | | | T | Т | | T | ı ———— | 1 | | | 1 | |
| | | | | | | ļ — — — <u>— — — — — — — — — — — — — — — —</u> | | | | | | |
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| DS1 Maintenance & Repair – rectota | 1 | | | | | | | | | | | |
| DS1 Maintenance & Repair - nrc | | | | I | | T | | T | | | | |
| | | | | - | | 1 | | 1 | | | | |
| | | | | | | + | - | | | | | |
| | | | | | | | | | | | | |
| DS1 Maintenance & Repair - nrc to | 201 | | | | <u> </u> | | | | ļ | | | |
| | 3 ' | | | | <u> </u> | | | | <u> </u> | | | |
| DS1 Technician Training -rec | ļ | | ļ | ļ | ļ | | ! — — — — — — — — — — — — — — — — — — — | | ļ | | ļ | ļ — — |
| | | | | - | + | + | | | | | | |
| | | | | | 1 | | | | | | | |
| | | ļ | | - | + | + | } | 1 | | + | ļ | |
| DS1 Technician Training —rec total | <u> </u> | | | | | | | | | | | |
| DS1 Topholoina Training | | | | | | | | | | | | |
| OS1 Technician Training - rirc | + | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | I | + | | | | | | | + | + | ļ — — |
| | | | | + | | | _ | | | | + | |
| | | | | | | | | | | | | |

Note: If A = E do not apply, fill in F and explain in attachment what is included in F.

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

| GTE TELEPHONE COMPANIES - C. | AL IFORNIA | | | AND PRIC | EOUI ANALY | ธเธ | | | | | | |
|-----------------------------------|--|--------------|--|--------------|--|--|--|--|--|----------------|--|-------------|
| | | INVESTMENT 2 | INVESTMENT 3 | INVESTMENT 4 | NVESTMENT 5 | TOTAL | Depreciation | Cost of Money | FIT+Other | Administration | Maintenance | TOTAL |
| FUNCTIONS | Circuit Equip. | Fiber | Conduit | Land | Building | INVESTMENT | ACF | AOF | ACF | ACF | ACF | ACF |
| | A | В | c | ۵ | E | F | G | н | 1 | J | _K | L |
| DS3 Provisioning - rec | | | | | | | | | | | | |
| | | _ | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Provisioning - rec Total | | | | | | | | | | | | |
| DS3 Provisioning - nrc | 1 | | T | | | | | | | | | |
| Engineering Base Unit (Labor) | \$1,779.04 | | | | | \$1,779.04 | | | | | | |
| Engineering Per Card (Labor) | \$222.38 | | | | | \$222.38 | | | | | | |
| | | | | | | | | | | <u> </u> | | |
| DS3 Provisioning - nrc total | \$2,001.42 | | | | | \$2,001.42 | | | | | | |
| DS3 Entrance - rec | | | | Т | | | Τ | | | | | |
| Cable Space - Baldwin Park | | | \$277.17 | | \$94.57 | \$371.74 | 2.00% | 5.63% | 4.36% | 6 0.00% | 2.19% | 31.6 |
| Eng/instt (Contract Labor) | | | \$1,959.40 | | \$156.67 | \$2,126.07 | | | | | | |
| | | | | | | | | | | | | |
| DS3 Entrance - rec total | | | \$2,236.57 | | \$261.24 | \$2,497.81 | 2.00% | 5.63% | 4.369 | 6 0.00% | 2.19% | 31.6 |
| DS3 Entrance - nrc | | | 1 | | 1 | 1 | | | | | | |
| Cable Pull - Baldwin Park (Labor) | | \$1,441.00 | | | | \$1,441.00 | | | | + | | |
| | | | | | | V 11.7.1.1. | | | | | | |
| | - | | | | | | | | | | | |
| DS3 Entrance - nrc total | | \$1,441.00 | | ļ | | 21.111.00 | | | | | | |
| DSS ERRIANCE - NIC TOTAL | <u> </u> | \$1,441.00 | J | L | <u> </u> | \$1,441.00 | L | 1 | <u> </u> | | | <u> </u> |
| DS3 Termination — rec Power Equi | ip | \$2,607.00 | | | | \$2,607.00 | 10.999 | 5.64% | 4.209 | 6 0.00% | 8.35% | 32.6 |
| Eng/instt (Contract Labor) | | \$1,540.00 | | | | \$2,607.00 | | 3.04% | 4.207 | 0.00% | 0.35% | 32.0 |
| DC Power (Pro rate Power Cost) | \$151.60 | \$ 1,540.00 | | | | \$151.60 | | 5.78% | 4.299 | 6 0.00% | 8.35% | 33.2 |
| Floor Space - Per. Sq. Ft | | | | | \$222.50 | \$222.50 | 3.349 | 5.64% | 4.299 | 6 0.00% | 13.15% | 29.4 |
| DS3 Termination - rec total | \$151.60 | \$4,147.00 | | | \$222.50 | | | | | | | |
| DS3 Termination - nrc | T | Γ | T | T | T | | Τ | T | | | | |
| Power Equipment Cable (Labor) | \$1,541.00 | | | | | \$1,541.00 | | | | | | |
| Power Equipment Supply (Labor) | \$1,275.40 | | | | | \$1,275.40 | | | | 1 | | |
| | | | | † | | | | | | 1 | | |
| DS3 Termination – nrc total | \$2,816.40 | | <u> </u> | | | \$2,816.40 | <u> </u> | <u> </u> | | <u> </u> | <u> </u> | |
| DS3 Equipment Installation -rec | T | | | | | | | | | I | | |
| | T | | | | | | | | | T -== | | |
| | | | | | <u> </u> | | | | | | | |
| | | | - | | | | | + | | | + | |
| DS3 Equipment Installation - rec | o t al | | | | <u>t</u> | | | | | | | |
| | | | | | | | | | | | | |

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - CALIFORNIA INVESTMENT (INVESTMENT 2 | INVESTMENT 3 INVESTMENT 4 | INVESTMENT 5 TOTAL Depreciation Cost of Money FIT+Other Administration Maintenance **FUNCTIONS** Building INVESTMENT Circuit Equip. Fiber Conduit ACF ACF ACF ACF Land ACF ACF 57 DS3 Equipment Installation -nrc
58 Installation Base Unit (Labor) \$2,625.00 \$2,625.00 59 Installation Per Card (Labor) \$350.00 \$350.00 61 62 63 DS3 Equipment Installation -nrc tot \$2,975.00 \$2,975.00 64 65 DS3 Cross-Conn. -rec \$756.40 \$756.40 10.00% 4.35% 0.00% 569.00% 4.88% 66 Eng/Instt (Contract Labor) \$187.19 \$187.19 67 68 70 71 DS3 Cross-Conn. -rec total \$943.59 \$943.59 73 DS3 Cross-Conn. -nrc 75 76 77 78 79 DS3 Cross-Conn. -nrc total 81 DS3 Maintenance & Repair - rec 83 84 85 86 87 DS3 Maintenance & Repair - rec total 89 DS3 Maintenance & Repair - nrc 90 92 93 95 DS3 Maintenance & Repair -nrc total 97 DS3 Technician Training -rec 98 99 100 101 102 103 DS3 Technician Training -rec total 104 105 DS3 Technician Training -nrc 106 107 108 109 111 DS3 Technician Training -nrc total

Note: If A - E do not apply, fill in F and explain in attachment what is included in F.

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

| GTE TELEPHONE COMPANIES - CA | N IEORNIA | | | AND PRICE | DUT ANALYSI | S | | | | | | |
|--|--------------------|--|-----------------|----------------------|-------------------|------------------------------------|-------------------|--------------|---------------------------------------|---------------------------------|------------------------|---------------------------------------|
| FUNCTIONS | \$ Depreciation | Cost of Money | \$ FIT+Other | \$ Administration | \$ Maintenance | Total Recurring Direct Costs | Recurring Rate | No. of Units | Recurring Charges (rate * unit) | Total Nonrecurring Direct Costs | Nonrecurring Rate | Nonrecurrir Charges (rate * uni |
| DS1 Provisioning - rec | <u>M</u> | N | 0 | <u> </u> | Q | R | S | T | U | <u> </u> | w | X |
| | 1 | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | - | | | | | | | | | | |
| DS1 Provisioning - rec Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | \$0.00 | | \$0 |
| OS1 Provisioning - nrc Engineering Base Unit (Labor) | | | | | | | | | | | | |
| Engineering Base Unit (Labor) Engineering Per Card (Labor) | ļ | \ | | | | | | | | \$1,779.04 \$222.38 | \$1,779.04 \$222.38 | \$0 \$0 |
| and the state of t | | | | | | | | | | VEEE.00 | V222.00 | |
| | + | | | | | | | | | | | |
| DS1 Provisioning - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | \$2,001.42 | | \$0 |
| DS1 Entrance - rec | | | | | | | | | | | | |
| Cable Space – Baldwin Park | \$49.96 | \$140.58 | \$108.80 | \$0.00 | \$54.70 | \$354.04 | \$65.90 | - 0 | \$0.00 | + | | |
| | | | | | | | | | | | | |
| | | | | | | | | <u> </u> | <u> </u> | | | |
| DS1 Entrance - rec total | \$49.96 | \$140.58 | \$108.80 | \$0.00 | \$54.70 | \$354.04 | | L | \$0.00 | \$0.00 | <u> </u> | \$0 |
| DS1 Entrance - nrc Cable Pull-Baldwin Park (Labor) | | | | | | | | I | | 1111100 | | |
| Cable Pull-Baldwin Park (Labor) | | | | | | | | | | \$1,441.00 | \$1,441.00 | \$0 |
| | | | | | | | | | - | | ļ | |
| DS1 Entrance - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | \$1,441.00 | <u> </u> | \$0 |
| DS1 Termination - rec Power Equ | ii p | | | | T | | | | Τ | | | Γ — |
| Power Cable Eng/Instt (Contract Labor) | \$455.76 | \$233.89 | \$ 174.25 | \$0.00 | \$346.27 | \$1,210.17 \$1,540.00 | \$69.55 | 0 | \$0.00 | | ļ | |
| DC Power (Pro rate Power Cost) | 1 | | | | | \$151.60 | \$151.60 | | \$0.00 | | | t |
| Floor SpacePer. Sq. Ft | \$7.43 | \$12.55 | \$9.54 | \$0.00 | \$29.26 | \$0.00 \$58.78 | \$32.76 | | \$0.00 | ,—— | | |
| DS1 Termination - rec total | \$463.19 | | \$183.79 | | | | \$253.91 | | \$0.00 | | | \$ |
| DS1 Termination - nrc | | | | | | | | T | | | | |
| Power Equipment Cable (Labor) | | | | | | | | | <u> </u> | \$1,541.00 | | |
| Power Equipment Supply (Labor) | | | | | | | | | ļ | \$1,275.40 | \$1,275.40 | \$ |
| | | | | | | | | | | | | |
| DS1 Termination - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | \$2,816.40 | | |
| DS1 Equipment Installation -rec | | | | T | , | | | | | 1 | | |
| | | | | | | | | | | 1 | | |
| | ± = | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Equipment Installation -rec to | ot \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | + | \$0.00 | 5 | | \$ |

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

| FUNCTIONS Proposition Pro | GTE TELEPHONE COMPANIES - CA | LIFORNIA | | | AND PRICEC | OUT ANALYSI | S | | | | | | |
|---|---|--------------------|--|-----------|----------------|--------------|---------------------------|----------|--------------|--------------------------|--|--------------|---|
| | | \$ Depreciation | 1 | FIT+Other | Administration | Maintenance | Recurring Direct Costs | Rate | | Charges (rate * unit) | Nonrecurring Direct Costs | Rate | Nonrecurring Charges (rate * unit) X |
| | DS1 Equipment Installation —nrc | r | , , , | | | | 1 1 | | | | , | | |
| | Installation Base Unit (Labor) | | | | | | | | | | \$2,625.00 | \$2,625.00 | \$0.0 |
| 261 Cross - Corn sec \$10.677 \$6.04 \$4.56 \$0.00 \$5.21 \$36.50 \$3.20 0 \$0.00 261 Cross - Corn rec total \$10.67 \$6.04 \$4.56 \$0.00 \$5.21 \$26.50 \$0.00 \$6.00 262 Cross - Corn rec total \$10.67 \$6.04 \$4.56 \$6.00 \$6.00 \$5.21 \$26.50 \$0.00 \$6.00 263 Cross - Corn rec total \$6.00 \$0.00 \$0.00 \$6. | Installation Per Card (Labor) | | | | | | | | | | \$87.50 | \$87.50 | \$0.0 |
| 261 Cross - Corn sec \$10.677 \$6.04 \$4.56 \$0.00 \$5.21 \$36.50 \$3.20 0 \$0.00 261 Cross - Corn rec total \$10.67 \$6.04 \$4.56 \$0.00 \$5.21 \$26.50 \$0.00 \$6.00 262 Cross - Corn rec total \$10.67 \$6.04 \$4.56 \$6.00 \$6.00 \$5.21 \$26.50 \$0.00 \$6.00 263 Cross - Corn rec total \$6.00 \$0.00 \$0.00 \$6. | | | | | } | | | | | } | | <u> </u> | <u> </u> |
| 261 Cross - Corn sec \$10.677 \$6.04 \$4.56 \$0.00 \$5.21 \$36.50 \$3.20 0 \$0.00 261 Cross - Corn rec total \$10.67 \$6.04 \$4.56 \$0.00 \$5.21 \$26.50 \$0.00 \$6.00 262 Cross - Corn rec total \$10.67 \$6.04 \$4.56 \$6.00 \$6.00 \$5.21 \$26.50 \$0.00 \$6.00 263 Cross - Corn rec total \$6.00 \$0.00 \$0.00 \$6. | DS1 Equipment Installation - pre-tot | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | \$2.712.50 | | \$0.0 |
| DS1 Cross - Conn rec total \$10.07 \$5.04 \$4.55 \$0.00 \$5.21 \$25.50 \$0.00 \$5.20 \$5.00 \$5.20 \$5.0 | | | | | | | | | · | | | | |
| DS1 Cross - Corn nrc DS1 Cross - Corn nrc DS1 Cross - Corn nrc DS1 Cross - Corn nrc total S0,00 \$0 | DS1 Cross-Conn rec | \$10.67 | \$6.04 | \$4.58 | \$0.00 | \$5.21 | \$26.50 | \$3.20 | 0 | \$0.00 | | | |
| DS1 Cross - Corn nrc DS1 Cross - Corn nrc DS1 Cross - Corn nrc DS1 Cross - Corn nrc total S0,00 \$0 | | | | | | | | | | | | | |
| DS1 Cross - Corn nrc DS1 Cross - Corn nrc DS1 Cross - Corn nrc DS1 Cross - Corn nrc total S0,00 \$0 | | | | | | | | | | | | | |
| DS1 Cross—Conn. — ric total \$0.00 \$0 | DS1 Cross-Connrec total | \$10.67 | \$6.04 | \$4.58 | \$0.00 | \$5.21 | \$26.50 | | | \$0.00 | | L | \$0.0 |
| DS1 Maintenance & Repair - rec S152.10 S76.61 S103.25 S0.00 S81.38 S415.34 S49.07 O S0.00 S6.00 | DS1 Cross-Connnrc | | | | | | | | | | ļ | | |
| DS1 Maintenance & Repair - rec S152.10 S76.61 S103.25 S0.00 S81.38 S415.34 S49.07 O S0.00 S6.00 | | | | | | | | | | | | | |
| DS1 Maintenance & Repair - rec S152.10 S76.61 S103.25 S0.00 S81.38 S415.34 S49.07 O S0.00 S6.00 | | | | | | | | | | | | | |
| Maintance Fee - Alarm Network \$152.10 \$76.61 \$103.25 \$0.00 \$81.38 \$415.34 \$40.07 0 \$0.00 \$0.00 \$6.00 | DS1 Cross-Connnrc total | \$0.00 | \$0,00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | | <u></u> | \$0.0 |
| Maintenence Fee - Term Equip (Labor) \$160.00 \$160.00 0 \$0.00 \$6.00 | DS1 Maintenance & Repair - rec | | | | I | | Γ | | | I | | I | |
| DS1 Maintenance & Repair - noc tot 4 \$152.10 \$76.61 \$103.25 \$0.00 \$81.38 \$575.34 \$209.07 \$0.00 \$5.00 \$0.00 \$5.00 \$0.00 \$5.00 \$0.00 \$ | | \$152.10 | \$78.61 | \$103.25 | \$0.00 | \$81.38 | | | | | | | \$0.0 |
| DS1 Maintenance & Repair - nrc tot \$0.00 \$ | Maintance Fee - Term Equip (Labor) | | | | | | \$160,00 | \$160.00 | 0 | \$0.00 | <u> </u> | | \$0.0 |
| DS1 Maintenance & Repair - nrc tot \$0.00 \$ | | | | | | | | | | | | | |
| DS1 Meintenance & Repair -nrc tot \$ \$0.00 | DS1 Maintenance & Repair - rec tot | \$152.10 | \$78.61 | \$103.25 | \$0.00 | \$81.38 | \$575,34 | \$209.07 | | \$0.00 | | | \$0.0 |
| DS1 Technician Training -rec total \$0.00 \$ | DS1 Maintenance & Repair - nrc | | | | | [| | | | | | | |
| DS1 Technician Training -rec total \$0.00 \$ | | | | | | | | | <u> </u> | | | | |
| DS1 Technician Training -rec total \$0.00 \$ | | | | | | | | | <u> </u> | ļ | | - | |
| DS1 Technician Training -rec total \$0.00 \$ | DS1 Maintenance & Repair - nrc tot | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | | | \$0. |
| DS1 Technician Training - rec total \$0.00 | | | | | · | T | | | | T | | | |
| DS1 Technician Training -nrc DS1 Technician Training -nrc total \$0.00 \$ | S ISS | | | | | | | | | | | | |
| DS1 Technician Training -nrc DS1 Technician Training -nrc total \$0.00 \$ | | | 1 | | | | | | | | | | |
| DS1 Technician Training -nrc DS1 Technician Training -nrc total \$0.00 \$ | | | | | | | | | | | | | |
| DS1 Technician Training -nrc total \$0.00 \$ | DS1 Technician Training - nec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | | | \$0. |
| TOTAL \$0.001 Is | DS1 Technician Training -nrc | | | | | _ | | | | 1 | | F | I |
| TOTAL \$0.001 Is | | | | | | | | | | | | | |
| TOTAL \$0.001 Is | | | <u> </u> | | <u> </u> | <u> </u> | | <u> </u> | <u> </u> | | | | <u> </u> |
| \$0.00 | DS1 Technician Training –nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | | | \$0 |
| AMORTIZED TOTAL per MONTH | TOTAL | | | | | | | | | \$0.00 | 7 | | \$0 |
| | AMORTIZED TOTAL per MONTH PRICEOUT PER DS1 | | | | | 1 | | | | | | | \$0 |

Note: if M-Q do not apply, fill in R and explain in attachment what the amount in R includes.

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

| GTE TELEPHONE COMPANIES - CA | I IEO ENIA | | | AND PRICEOU | ANALTSIS | | | | | | | |
|--|-----------------|---------------|--------------|----------------------|-------------------|---|------------------------|--------------|--|--|--|---|
| FUNCTIONS | \$ Depreciation | Cost of Money | FIT+Other | \$ Administration | \$ Maintenance | Total Recurring Direct Costs R | Recurring Rate S | No. of Units | Recurring Charges (rate * unit) U | Total Nonrecurring Direct Costs V | Nonrecurring Rate W | Nonrecurring Charges (rate * unit) X |
| DS3 Provisioning — rec | loi loi | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Provisioning - rec Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | \$0.00 | | \$0 |
| | \$0.00 | 30.00 | \$0.00 | 30.00 | 30.00 | 30.007 | | | \$0.00 | \$0.00 | <u> </u> | |
| DS3 Provisioning - nrc Engineering Base Unit (Labor) | | | | | | | | | | \$1,779.04 | \$1,779.04 | \$0 |
| Engineering Per Card (Labor) | | | | | | | | | | \$222.38 | \$222.38 | \$0. |
| DS3 Provisioning — nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | \$2,001.42 | | \$0. |
| DS3 Entrance - rec | | | | | | | | | | | | |
| Cable Space - Baldwin Park Eng/Instt (Contract Labor) | \$49.96 | \$140.58 | \$108.80 | \$0.00 | \$54.70 | \$354.04 | \$65.90 | 0 | \$0.00 | | | |
| | - | | | | | | | | | | | |
| DS3 Entrance - rec total | \$49,96 | \$140.58 | \$108.80 | \$0.00 | \$54.70 | \$354.04 | | | \$0.00 | \$0.00 | | \$0 |
| DS3 Entrance - nrc Cable Pull-Baldwin Park (Labor) | | | | | | | | | | \$1,441.00 | \$1,441.00 | \$0 |
| DS3 Entrance - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | \$1,441.00 | | \$0 |
| DS3 Termination - rec Power Equi | \$455.76 | \$233.89 | \$174.25 | \$0.00 | \$346.27 | \$1,210.17 | \$69.55 | - 0 | \$0.00 | | T | |
| Eng/Instt (Contract Labor) DC Power (Pro rate Power Cost) | \$433.70 | φ203.03 | \$174.25 | \$0.00 | 4040.27 | \$1,540.00 \$151.60 | \$151.60 | | T | | | |
| Floor Space - Per. Sq. Ft | \$7.43 | \$12.55 | \$9.54 | \$0.00 | \$29.26 | \$0.00 \$58.78 | \$32.76 | | \$0.00 | | | |
| DS3 Termination - rec total | \$463.19 | | \$183.79 | | | | \$253.91 | | \$0.00 | | | \$0 |
| DS3Termination - nrc | ļ | | | Ţ | | | | | ļ | | 04 544 00 | |
| Power Equipment Cable (Labor) Power Equipment Supply (Labor) | - | | | | | | | | | \$1,541.00 \$1,275.40 | | |
| DS3 Termination - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | \$2,816.40 | | \$ |
| DS3 Equipment Installation -rec | 7 | <u></u> | | 1 20.00 | 1 | 1 55.00 | | | , | 1 | | <u>~</u> |
| The state of the s | ļ — | | | | | | | | | | | |
| | | | | | ļ — — | | | + | | | 1 | ļ |
| DS3 Equipment installation —rec to | t \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | | | \$(|

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

| GTE TELEPHONE COMPANIES - CA | LIFORNIA | | | AND PRICEOUT | T ANALYSIS | | | | | | | |
|--|--------------------|--------------------------|----------------------|----------------------|------------------------|---|--------------------|--------------|--|--|---------------------------|---|
| FUNCTIONS | \$ Depreciation | \$ Cost of Money N | \$ FIT+Other O | \$ Administration | \$ Maintenance Q | Total Recurring Direct Costs R | Recurring Plate | No. of Units | Recurring Charges (rate * unit) U | Total Nonrecurring Direct Costs V | Nonrecurring Rate W | Nonrecurring Charges (rate * unit) X |
| D\$3 Equipment Installation - nrc | | | | | | | | | | | | |
| Installation Base Unit (Labor) | | | | | | | | | | \$2,625.00 | \$2,625.00 | \$0.0 |
| Installation Per Card (Labor) | | | | | | | - | | | \$350.00 | \$350.00 | \$0.0 |
| | | - | | | | | | | | | | |
| DS3 Equipment Installation - nrc tot | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | \$2,975.00 | | \$0.0 |
| DS3 Cross-Conn rec | \$94.36 | \$5,369.03 | \$41.06 | \$0.00 | \$46.05 | \$5,550.50 | \$25.39 | 0 | \$0.00 | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Cross-Connrec total | \$94.36 | \$5,369.03 | \$41.06 | \$0.00 | \$46.05 | \$5,550.50 | | | \$0.00 | | | \$0.0 |
| DS3 Cross-Connnrc | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Cross-Connnrc total | \$0.00 | \$0.00 | \$0.00 | \$0,00 | \$0.00 | \$0.00 | | | \$0.00 | | | \$0.0 |
| DS3 Maintenance & Repair - rec Maintance Fee - Alarm Network | \$152.10 | \$78.61 | \$103.25 | \$0.00 | \$81.38 | \$415.34 | \$34.61 | 0 | \$0.00 | | | \$0.0 |
| Maintance Fee - Term Equip (Labor) | \$102.10 | \$70.01 | \$ 100.23 | 30.00 | \$01.00 | \$160.00 | \$160.00 | ő | | | | \$0.0 |
| | | | | | | | | | | | | |
| DS3 Maintenance & Repair -rec tot | \$152.10 | \$78.61 | \$103.25 | \$0.00 | \$81.38 | \$575.34 | \$194.61 | | \$0.00 | | | \$0.0 |
| DS3 Maintenance & Repair - nrc | | | | | <u> </u> | | | | | | | |
| | | | | | | | | | | | | <u> </u> |
| | | | | | | | | | | | | |
| DS3 Maintenance & Repair - nrc tot | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | | | \$0.0 |
| DS3 Technician Training - rec | | | | | | | | | | | | |
| | ļ | | | | <u> </u> | | | | | | <u> </u> | |
| | <u> </u> | | <u> </u> | | | <u> </u> | | <u> </u> | | | | |
| DS3 Technician Training —rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | | | \$0.0 |
| DS3 Technician Training -nrc | | T | | ļ | | | | | | | | |
| | ļ | | | <u> </u> | | | | | | | | <u> </u> |
| | | <u> </u> | | | | | | - | | | <u> </u> | |
| DS3 Technician Training - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | <u> </u> | \$0.00 | | | \$0. |
| TOTAL | | | | | | | | T | \$0.00 | | | \$0. |
| AMORTIZED TOTAL per MONTH PRICEOUT PER DS1 | | | | | | | | | \$0.00 | | | \$0. |

Note: if M-Q do not apply, fill in R and explain in attachment what the amount in R includes.

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

CALIFORNIA - GTCA INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 FIT/SIT TOTAL TOTAL Depreciation | Cost of Money Administrative Maintenance FUNCTIONS Circuit Equip. Fiber/Cable Conduit/ Building INVESTMENT ACF ACF ACF ACF ACF ACF Land OSP Support C n F G н 1 DS1 Provisioning - rec \$0.00 \$0.00 \$0.00 \$0.00 7 DS1 Provisioning - rec Total \$0.00 \$0.00 9 DS1 Provisioning - nrc \$0.00 \$0.00 10.00% 3.49% 0.00% 3.20% 21.93% 10 Engineering \$0.00 \$0.00 \$0.00 5.65% 3.49% 0.00% 3.20% 21.93% 11 Engineering 4 00% 13 14 \$0.00 \$0.00 0.00% 3.49% 0.00% 3.20% 21.93% \$0.00 \$0.00 \$0.00 \$0.00 5 65% 15 DS1 Provisioning - nrc total 17 DS1 Entrance - rec 18 Material \$0.00 \$0.00 10 00% 5 65% 3 49% 0.00% 3.20% 21.93% \$0.00 \$0.00 5 65% 19 Material \$0.00 4 00% 3.49% 0.00% 3.20% 21.93% 20 21 22 5.65% 0.00% 3.20% 21.93% 23 DS1 Entrance - rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00% 3.49% 25 DS1 Entrance - nrc 26 27 28 29 30 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 31 DS1 Entrance - nrc total \$0.00 32 33 DS1 Termination - rec 34 Material \$0.00 \$0.00 10.00% 5 65% 3 49% 0.00% 3 20% 21.93% \$0.00 \$0.00 35 Material \$0.00 4.00% 5.65% 3.49% 0.00% 3.20% 21.93% 36 37 38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00% 5.65% 3.49% 0.00% 3.20% 21.93% 39 DS1 Termination - rec total \$0.00 40 41 DS1 Termination - nrc 42 43 44 45 46 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 47 DS1 Termination - nrc total 49 DS1 Equipment Installation -rec 50 51 52 53 54 \$0.00 \$0.00 DS1 Equipment Installation -rec total \$0.00 \$0.00 \$0.00 \$0.00 55

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

CALIFORNIA - GTCA

| FUNCTIONS | INVESTMENT Circuit Equip | INVESTMENT 2 Fiber/Cable | INVESTMENT 3 Conduit/ OSP Support | INVESTMENT 4 Land | INVESTMENT 5 Building | TOTAL INVESTMENT | Depreciation ACF | Cost of Money ACF | FIT/SIT ACF | Administrative ACF | Maintenance ACF | TOTAL ACF |
|---------------------------------------|-----------------------------|-----------------------------|---|----------------------|--------------------------|---------------------|---------------------|----------------------|----------------|-----------------------|--------------------|---------------------------------------|
| | Α | В | C | D | E | F | G | н | 1 | J | ĸ | L |
| DS1 Equipment Installation -nrc | | | | | | | | | | | | |
| Installation | \$0.00 | | | | | \$0.00 | 10.00% | 5.65% | 3.49% | | 3.20% | 21.93 |
| Installation | | \$0.00 | \$0.00 | | | \$0.00 | 4.00% | 5.65% | 3.49% | 0.00% | 3.20% | 21.93 |
| DS1 Equipment Installation -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 5.65% | 3.49% | 0.00% | 3.20% | 21.93 |
| DS1 Cross-Connrec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Cross-Connrec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS1 Cross-Connnrc | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Cross-Connnrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS1 Maintenance & Repair -rec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Maintenance & Repair -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS1 Maintenance & Repair -nrc | | | | | | | | | | | - | · · · · · · · · · · · · · · · · · · · |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Maintenance & Repair -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | <u> </u> | | | | | |
| DS1 Technician Training -rec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Technician Training -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS1 Technician Training -nrc | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Technician Training -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

| CALIFORNIA - GTCA | | | | ВҮ | TRP FUNCTIO | N | | | | | | |
|--|-------------------------|------------------|------------------|-------------------|------------------------|---|-------------------|--------------|--|--|---------------------------|---|
| FUNCTIONS | \$ Depreciation M | \$ Cost of Money | \$ FIT/SIT | \$ Administrative | \$ Maintenance Q | Total Recurring Direct Costs R | Recurring Rate | No. of Units | Recurring Charges (rate * unit) U | Total Nonrecurring Direct Costs V | Nonrecurring Rate W | Nonrecurring Charges (rate * unit) X |
| DS1 Provisioning - rec | IVI | N | | - | g | K | 3 | | U | V | W | |
| DS1 Provisioning - rec Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.6 |
| DS1 Provisioning - nrc Engineering Engineering | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | | | | | \$0.00 | | |
| DS1 Provisioning - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 8,294 | \$0.00 | \$0.00 | \$0.00 | \$0. |
| DS1 Entrence - rec Material Material | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | | | | | | | |
| DS1 Entrance - rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0. |
| DS1 Entrance - nrc | | | | | | | | | | | | |
| DS1 Entrance - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0,00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0 |
| DS1 Termination - rec Material Material | \$0.00 \$0.00 | | \$0.00 \$0.00 | \$0.00 \$0.00 | | | | | | | | |
| DS1 Termination - rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | 270,140 | \$4,052,100.00 | \$0.00 | \$0.00 | \$0 |
| DS1 Termination - nrc | | | | | | | | | | | | |
| DS1 Termination - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0 |
| DS1 Equipment Installation -rec | | | | | | | | | | | | |
| DS1 Equipment Installation -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0 |

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

CALIFORNIA - GTCA

| FUNCTIONS | \$ Depreciation | \$ Cost of Money | \$ FIT/SIT | \$ Administrative | \$ Maintenance Q | Total Recurring Direct Costs R | Recurring Rate S | No. of Units | Recurring Charges (rate * unit) U | Total Nonrecurring Direct Costs V | Nonrecurring Rate W | Nonrecurring Charges (rate * unit) X |
|---------------------------------------|--------------------|---------------------|---------------|----------------------|---|---|------------------------|--------------|--|--|---------------------------|---|
| OS1 Equipment Installation -nrc | | | | | | <u>'`</u> | | | <u>=</u> | | | |
| nstallation | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | \$0.00 | | |
| nstallation | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | \$0.00 | | |
| i istaliato/i | \$0.00 | 30.00 | 30.00 | 30.00 | \$0.00 | | | | | \$0.00 | | |
| DS1 Equipment Installation -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0. |
| | \$0.00 | 30.00 | 30.00 | 30.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | |
| DS1 Cross-Connrec | | | | | | | | | | | | |
| DS1 Cross-Connrec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0,00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0. |
| | 30.00 | 30.00 | 30.00 | \$0.00 | 30.00 | 30,00 | \$0.00 | | - 40.00 | \$0.00 | \$0.00 | J |
| DS1 Cross-Connnrc | | | | | | | | | | | | |
| DS1 Cross-Connnrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0 |
| DS1 Maintenance & Repair -rec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Maintenance & Repair -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0 |
| DS1 Maintenance & Repair -nrc | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Maintenance & Repair -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0 |
| DS1 Technician Training -rec | | | | | | | | | | | | |
| | 40.00 | 20.00 | *** | 80.20 | *************************************** | **** | • | | A0.00 | \$0.00 | 40.00 | \$0 |
| DS1 Technician Training -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0 |
| DS1 Technicien Training -nrc | | | | | | | | | | | | |
| DS1 Technician Training -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$ |

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

| FUNCTIONS | INVESTMENT Circuit Equip. | INVESTMENT 2 Fiber/Cable | Conduit/ | INVESTMENT 4 Land | INVESTMENT 5 Building | TOTAL INVESTMENT | Depreciation ACF | Cost of Money ACF | FIT/SIT ACF | Administrative ACF | Maintenance ACF | TOTAL ACF |
|-----------------------------------|------------------------------|-----------------------------|------------------|----------------------|--------------------------|----------------------|---------------------|----------------------|----------------|-----------------------|--------------------|--------------|
| | A | В | OSP Support C | D | Е | F I | G | н | 1 | ا ا | к | L |
| S3 Provisioning - rec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Provisioning - rec Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| OS3 Provisioning - nrc | \$2.17 | | | | | \$2.17 | 10.00% | 5.67% | 3.50% | 0.00% | 4.88% | 23.32 |
| Engineering Engineering | \$2.17 | \$0.00 | \$0.00 | | | \$0.00 | 4.00% | 5.67% | 3.50% | 0.00% | 4.88% | 23.3 |
| | | | | | | | | | | | | |
| DS3 Provisioning - nrc total | \$2.17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.17 | 10.00% | 5.67% | 3.50% | 0.00% | 4.88% | 23.3 |
| DS3 Entrance - rec | | | | | | | | | | | | |
| Material Material | \$2,353.31 | \$0.00 | \$0.00 | | | \$2,353.31 \$0.00 | 10.00% 4.00% | 5.67% 5.67% | 3.50% 3.50% | | 4.88% 4.88% | 23.3 23.3 |
| | | | | | | | | | | | | |
| DS3 Entrance - rec total | \$2,353.31 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,353.31 | 10.00% | 5.67% | 3.50% | 0.00% | 4.88% | 23.3 |
| DS3 Entrance - nrc | <u></u> | | | | | | | | | | | |
| | - | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Entrance - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | <u> </u> | <u> </u> | | <u>i</u> | l | |
| DS3 Termination - rec Material | \$0.00 | | | | | \$0.00 | 10.00% | 5.67% | 3.50% | 0.00% | 4.88% | 23.3 |
| Material | Q 0.00 | \$0.00 | \$0.00 | | | \$0.00 | | | 3.50% | | 4.88% | 23.3 |
| | | | • | • | # 0.00 | 40 00 | 0.00% | 5.07% | 0.500/ | 0.000 | 4.000 | |
| DS3 Termination - rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 5.67% | 3.50% | 0.00% | 4.88% | 23.3 |
| DS3 Termination - nrc | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Termination - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Equipment Installation -rec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | + | + | | | + | + | 1 | + | | + | | |

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

| CAL | IF | OR | NIA | - G | TCA |
|-----|----|----|-----|-----|-----|
| | | | | | |

| CALIFORNIA - GTCA FUNCTIONS | Circuit Equip. | Fiber/Cable | INVESTMENT 3 Conduit/ OSP Support C | Land | INVESTMENT 5 Building E | TOTAL INVESTMENT | Depreciation ACF G | Cost of Money ACF | FIT/SIT ACF | Administrative ACF | Maintenance ACF K | ŤOTAL ACF |
|---------------------------------------|----------------|-------------|--|--------|-------------------------------|---------------------|--------------------------|----------------------|----------------|-----------------------|-------------------------|--------------|
| DS3 Equipment Installation -nrc | Α | В | <u> </u> | D | <u> </u> | | G | Н Н | | J | | L |
| Installation | \$546.98 | | | | | \$546.98 | 10.00% | 5.67% | 3.50% | 0.00% | 4.88% | 23.329 |
| Installation | \$340.90 | \$0.00 | \$0.00 | | | \$0.00 | 4.00% | 5.67% | 3.50% | | 4.88% | 23.32 |
| | | 40.00 | 40.00 | | | 45.00 | 1.00,5 | 0.01 /0 | | | | |
| | | | | | | | | | | | | |
| DS3 Equipment Installation -nrc total | \$546.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$546.98 | 10.00% | 5.67% | 3.50% | 0.00% | 4.88% | 23.32 |
| DS3 Cross-Connrec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Cross-Connrec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Cross-Connnrc | | Τ | | | | Γ | | 1 | | | | |
| | | | | | | | | I | | | | |
| | | | | | - | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Cross-Connnrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | L | L | | | | |
| DS3 Maintenance & Repair -rec | | | | | | | | | | | | |
| | | | | | | | | | | ļ | | |
| | | | | | | | | | | | | |
| DS3 Maintenance & Repair -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Maintenance & Repair -nrc | | | T | | | Т | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Maintenance & Repair -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | l | | | | | - |
| DS3 Technician Training -rec | | | | | | | | | | | | |
| | | | | | | | | | | - | | |
| | | | | | | | - | | | | - | |
| DS3 Technician Training -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Technician Training -nrc | | | | | | | | | | | | |
| COO FOCINICAL FIGURES -1110 | | | | | - | <u> </u> | | | | | | |
| | | | | | | | | | | | | |
| | _ | | | | | 1 | | | | | | |
| DS3 Technician Training -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

| CALIFORNIA - GTCA | | | | ВТ | TRP FUNCTIO | אא | | | | | | |
|---------------------------------------|-------------------------|---------------------|--------------------|----------------------|------------------------|---|-------------------|--------------|--|--|---------------------------|--|
| FUNCTIONS | \$ Depreciation M | \$ Cost of Money | \$ FIT/SIT O | \$ Administrative | \$ Maintenance Q | Total Recurring Direct Costs R | Recurring Rate | No. of Units | Recurring Charges (rate * unit) U | Total Nonrecurring Direct Costs V | Nonrecurring Rate W | Nonrecurrin Charges (rate * unit) X |
| DS3 Provisioning - rec | | ., | | ' | | | | | | | ** | |
| | | | | | | | | | | | | |
| DS3 Provisioning - rec Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS3 Provisioning - nrc | | | | | | | | | | | | |
| Engineering | \$0.22 \$0.00 | \$0.12 | \$0.08 | \$0.00 | \$0.11 \$0.00 | | | | | \$0.50 | | - |
| Engineering | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | \$0.00 | | |
| DS3 Provisioning - nrc total | \$0.22 | \$0.12 | \$0.08 | \$0.00 | \$0.11 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.50 | \$400.00 | \$0.0 |
| DS3 Entrance - rec | | | | | | | | | | | | |
| Material | \$235.33 | \$133.43 | \$82.37 | \$0.00 | \$114.84 | \$548.79 | | | | | | |
| Material | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Entrance - rec total | \$235.33 | \$133.43 | \$82.37 | \$0.00 | \$114.84 | \$548.79 | \$125.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS3 Entrance - nrc | | | | | | | | | | T | | _ |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Entrance - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS3 Termination - rec | <u> </u> | | | | | | | | | Γ | | - |
| Material | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| Material | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Termination - rec total | \$0.00 | \$0.00 | \$0.00 | \$0,00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS3 Termination - nrc | 1, 1,:::: | | | | | ***** | | | | T 40.00 | | |
| DOD TOTAL MARKET - IIIC | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Termination - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS3 Equipment Installation -rec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Equipment Installation -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| CO E PANISHER I HERESTON TAC COM | 1 40.00 | 40.00 | 40.00 | φυ. υ υ | Ψ0.00 | ¥0.00 | ₩.00 | 0 | φυ.00 | J-0.00 | JU.00 | 3 0. |